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STSOCS 80/CR/085/2/87

ITEM

SOCIAL SERVICES COMMITTEE

20TH FEBRUARY 1987

ALDERSHOT, CHRISTMAS LODGE HOME FOR THE ELDERLY - CONVERSION OF VACANT STAFF ACCOMMODATION

REPORT OF THE DIRECTOR OF SOCIAL SERVICES

1. In keeping with the Committee's policy of converting unused staff accommodation for residents it is proposed to convert the vacant ground floor staff flat at Christmas Lodge Home for the Elderly, Aldershot, to provide two additional resident bed spaces, with associated toilet facilities. The numbers accommodated in the Home will therefore be increased from 36 to 38.
2. The estimated cost of the proposed scheme is £6,800 for construction works. Funding is available from the uncommitted balance of the Committee's Residential Services for the Elderly Improvement Programme Allowance in the 1986/87 Capital Programme.
3. A furniture and equipment component of £2,000 is associated with the scheme.
4. The marginal additional revenue costs arising from the scheme will be offset by income accruing from residents occupying the new accommodation.
5. The scheme will generate capital financing charges of £1,300 per annum on average and £1,600 in the first full year.
6. Detailed plans will be on display at the meeting.

RECOMMENDATION

That the proposed conversion of vacant staff accommodation at Christmas Lodge Home for the Elderly, Aldershot, in the sum of £9,900 (inclusive of fees and furniture), be approved and funded from the Committee's Residential Services for the Elderly Improvement Programme block allocation within the 1986/87 Capital Programme.
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